

MEETING:	North East Area Council
DATE:	Thursday, 25 July 2019
TIME:	2.00 pm
VENUE:	Meeting Room 1 - Barnsley Town Hall

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on 23rd May 2019 (*Pages 3 - 6*)

Ward Alliances

- 3 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (*Pages 7 - 40*)
Cudworth – held on 15th April, 20th May and 17th June 2019
Monk Bretton – held on 10th May and 21st June 2019
North East – held on 9th May 2019
Royston – held on 29th April and 10th June 2019

Performance

- 4 North East Area Council 12 Month Review
Presentation by the Area Council Manager
- 5 North East Area Council Project Performance Report (*Pages 41 - 56*)
Update on the delivery of commissioned projects
- 6 North East Area Council Financial Position and Procurement Update (*Pages 57 - 58*)
- 7 Report on the Use of Area Council Budgets and Ward Alliance Funds (*Pages 59 - 66*)

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Cherryholme, Ennis OBE, Felton, Green, Higginbottom, Houghton CBE, Makinson, McCarthy, Richardson and Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer
Caroline Donovan, North East Area Council Manager
Kate Faulkes, Head of Service, Stronger Communities
Elizabeth Barnard, Council Governance Officer

Please contact Elizabeth Barnard on email governance@barnsley.gov.uk
Wednesday, 17 July 2019

MEETING:	North East Area Council
DATE:	Thursday, 23 May 2019
TIME:	2.00 pm
VENUE:	Council Chamber - Barnsley Town Hall

MINUTES

Present Councillors Hayward (Chair), Cheetham, Cherryholme, Felton, S. Green, Higginbottom, Houghton CBE and McCarthy

1 **Declarations of Pecuniary and Non-Pecuniary Interests**

There were no declarations of pecuniary or non-pecuniary interests.

2 **Minutes of the Previous Meeting of North East Area Council held on 4th April 2019**

The meeting considered the minutes from the previous meeting of the North East Area Council held on 4th April 2019.

RESOLVED that the minutes of the North East Area Council held on 4th April 2019 be approved as a true and correct record.

3 **Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair**

The meeting received notes from the Cudworth, Monk Bretton, North East and Royston Ward Alliances held throughout March. The following updates were noted:-

Cudworth – Councillor Hayward highlighted the success of the ‘Our Town, Our Roots’ project. The Academic Achievement Awards are to be held on 11th June at the Town Hall. Nominations are being sought for the Pride of Cudworth awards, which pay tribute to the people of Cudworth who have achieved great things at national or international level across a range of categories and which will be celebrated through lamp post banners being erected on Cudworth High Street. The ‘Lest We Forget’ memorial bench will be dedicated on Saturday 15th June at the Peace Garden in Cudworth Park. Judging for Yorkshire in Bloom will take place on 17th July – 32 hanging baskets have been approved for funding and volunteers will be planting up tubs to put outside shops. Exodus are to provide three sessions of inflatables and games as part of the summer holiday activities.

Monk Bretton – The Review has been completed and priorities for 2019/20 have been agreed. Monk Bretton Priory’s Medieval May-Hem event takes place on 25th May. 40 hanging baskets have been approved for funding. A planting session will take place at the War Memorial on 24th May in preparation for ‘In Bloom’. The BIADS Dementia café is doing well and is well attended. Positive feedback has been received on the Achievement Awards, which demonstrates the importance of

engaging children and their families. A new Mother and Toddler group as started at St Pauls Church, supported by volunteers.

North East – Cllr Higginbottom reported that the Reading Room Project at Great Houghton is working well, helping to combat social isolation. The Defgibrillator will be installed outside Shafton Working Men’s Club shortly. Monthly volunteer litter picks have been set up in Grimethorpe. Yorkshire in Bloom judging will take place at the Grimethorpe War and Mining Memorial and Grimethorpe Community Farm on 11th July. The Summer Holiday programme is being put together in conjunction with Reds in the Community for 10-19 year olds.

Royston – Cllr Cheetham also commented on the success of the Tour de Yorkshire. There was a massive turnout and a really good day all round. A number of projects have been supported with funding including the Royston Greenfingers Club, Yorkshire Dance Fusions (based in Royston) and DIAL, which continues to be extremely successful. Planning is underway for Yorkshire in Bloom and the Gala, which is to be held on 6th July and will be opened by the Mayor with Worsborough Brass Band also in attendance. Planting in Royston Park is going very well, with 3 junior schools attending, supported by NEET young people and volunteers.

RESOLVED that the notes from the Ward Alliances be received.

4 North East Area Council Project Performance Report - update on the delivery of commissioned projects

The Area Council Manager introduced this item, drawing Members’ attention to the performance of a number of projects, including the work of the Private Sector Housing Management Officer for Quarter 3 (January to March 2019). A number of case studies were presented which ‘told the story’ of the work being done, including an Employer Supported Volunteer Day which took place at Grimethorpe Community Farm, with 5 BMBC Officers volunteering for the day and being involved in a number of activities. A video was also shown at the meeting which depicted local residents taking part in a ‘chairobics’ session at the Spring Health Fayre in Cudworth. Feedback from the District Enforcement Project was also provided and the Area Manager explained about this commission for the benefit of new Members.

RESOLVED that the report be noted.

5 NEAC Financial Position and Procurement Update

The Area Council Manager reported on the current position with regard to the commissioning budget financial analysis for the period 2014/15 to 2019/20, highlighting that the budget is fully committed.

RESOLVED that the report be noted.

6 Report on the Use of Area Council Budgets and Ward Alliance Funds

The North East Area Council Manager updated members regarding the North East Area Council Budget, Devolved Ward Budget and Ward Alliance Funds. It was highlighted that a number of applications have been received by Ward Alliances from organisations who have submitted identical applications to all 21 wards. A meeting

with officers is to be arranged, as there is a need to ensure applications are relevant to the wards in question and contribute to the promotion of social action, volunteering and community involvement at a local level, as outlined in the Ward Alliance Fund guidance.

RESOLVED that

- (i) the report be noted, and
- (ii) each Ward continues to prioritise the efficient expenditure of the Ward Alliance funds in line with spending guidelines and Ward priorities.

7 Social Isolation and Dementia Update Report

The Area Council Manager updated the North East Area Council with regard to the Social Isolation and Dementia Initiative, reporting that applications have been invited from organisations to deliver a pilot initiative to support isolated and vulnerable older people within the North East Area Council communities, covering the Cudworth, Monk Bretton, North East and Royston Wards. The proposal is to fund a full time Support Worker, potentially for 2 years, at a cost of around £30,000 per annum. Full details of the initiative and how the contract will be monitored were included within the comprehensive report, which also highlighted how social isolation would be addressed and Dementia Friendly Communities empowered, whilst looking at the specific needs for the North East area with population estimates taken from the Office of National Statistics (ONS) 2017 data.

RESOLVED that the report be noted.

8 Great British Spring Clean Report

The Area Council Manager updated the North East Area Council with regard to the Great British Spring Clean, highlighting that the initiative, which ran from March to April 2019 was supported by a significant number of volunteers, involved local schools and made a huge difference to local communities. Thanks were expressed to all those involved.

RESOLVED that the report be noted.

Chair

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Item 3

Cudworth Ward Alliance

Meeting Notes

Meeting Title:	Cudworth Ward Alliance
Date and time:	Monday 15th April 2019 at 10.30am.
Location:	Bow Street Offices. Cudworth

<p>Attendees:</p> <p>Councillor Joe Hayward. (Chair) Councillor Charlie Wraith. (vice chair) Janet Robinson Florence Whittlestone John Hayhoe Pam Kershaw Tina Heaton</p> <p>In attendance: David Gill – Community Development Officer.</p>	<p>Apologies:</p> <p>Councillor S. Houghton. Joan Jones Mick White Jenni baker</p>
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		Action / Decision	Action Lead
1.	<p>Declarations of interest:</p> <p>Councillor Hayward, Councillor Wraith, Janet Robinson and Tina Heaton all declared an interest in funding applications.</p>		
2.	<p>Notes of the previous meeting: Monday 4th March 2019</p> <p>Councillor Hayward informed members he has been unable to book a Military band. And will look at booking another band.</p> <p>Councillor Wraith stated the fence at the M.U.G.A. area in the park has still not been repaired. Another bin has been set on fire at the M.U.G.A area. And the notice board just inside the entrance of the park has been smashed.</p>	<p>Cllr Hayward</p>	
3.	<p>Ward Alliance Self-Assessment results:</p> <p>David circulated the results to members. The results were positive and Ward Alliance members were pleased with the result.</p>		
4.	<p>Pride of Cudworth Lamppost banners.</p> <p>David circulated a copy of a nomination form for the Pride of Cudworth Lamppost Banner nominees.</p> <p>Members agreed to add another category for the Armed Forces and agreed to add the Entertainment and Arts categories together as one</p>		

<p>5.</p>	<p>category.</p> <p>David suggested giving the nomination forms out to local people with a closing date of 17th May 2019</p> <p>Potential Projects:</p> <p>Our Town, our roots project:</p> <p>The Our Town, our roots project with the three primary schools was very successful again this year. The children have all worked hard on their projects and enjoyed The Mayor's visit to each of the schools. The children's work from all three schools is to be displayed in the Town Hall.</p> <p>Councillor Hayward is to ask at the Town Hall about the children's work being displayed. Will the schools have to go and put them up for display or will someone from the Town Hall put them up?</p> <p>Spring Health Fayre:</p> <p>The Spring Health Fayre was successful. The Chair Aerobics taster went well, people enjoyed it. Janet raised a concern that the band which had been booked hardly played because of the Chair Aerobics. Other members who attended Health Fayre also agreed with this.</p> <p>Members agreed not to book the band for future Spring Health Fayres.</p> <p>Academic Achievement Awards:</p> <p>There will be a steering group meeting for the Academic Achievement Awards on Monday 29th April 2019 10.30am at Bow Street Offices.</p> <p>Florence suggested giving the children a badge to wear for their Achievement. As well as the certificate and trophy they receive from the Ward Alliance.</p> <p>The Environment:</p> <p>The judging for Yorkshire in Bloom will take place on 17th July 2019.</p> <p>The 32 hanging baskets have been approved to be funded by the Ward Alliance.</p> <p>Plant tubs outside the shops. David is to arrange a steering group for this.</p> <p>David suggested planting daffodils in the grass verges around Cudworth. At a cost of approx. £200 for the bulbs. The planting will be done in phases due to the cost of the bulbs.</p> <p>Councillor Wraith informed members the shrubs in the middle of the roundabout in Cudworth are to be removed.</p> <p>The Keep Britain Tidy on Saturday 30th March 2019 was successful.</p>	<p>Cllr Hayward</p>	
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<p>6.</p> <p>7.</p>	<p>Increased opportunities for achievement for local residents:</p> <p>Citizens Advice Bureau: £1,179 is to be paid out of the budget this year.</p> <p>Our Town, our roots: £25 has been paid for engraving the shields presented to the schools.</p> <p>Armchair Aerobics starts on Wednesday 1st May 2019 1pm to 2pm at the Valley Community Centre. Pam is to distribute publicity leaflets on Jenni's behalf in the Valley Community Centre area.</p> <p>The Memorial Bench "lest we forget" will be on Saturday 15th June 2019 at 11.30am at the Peace Garden in Cudworth park. Father David is to give the dedication.</p> <p>John said there will be a charge of £50 for a Bugler to come and play. Councillor Hayward suggested getting a cadet to come and play the bugle.</p> <p>Youth Provision:</p> <p>Summer holiday activities:</p> <p>Finance:</p> <p>David circulated the finance figures. There is an allocation of £10,000 And a further allocation of £10,000 from the Area Council. Giving a total of £20,000</p> <p>Total earmarked: £13,499</p> <p>Total remaining £3,172</p> <p>The total remaining will be less after the funding applications have been reviewed today at this meeting.</p> <p>Funding applications.</p> <p>Age UK: 1to1 service for older people in their own home. Age UK to match fund. Members agreed to fund £507</p> <p>Age UK Barnsley: Tai Chi taster Members agreed to fund £465</p> <p>Academic Achievement Awards: Members agreed to fund £1,253</p> <p>Brass in the Park: Members agreed to fund £1,100</p> <p>Pride of Cudworth Lampposts: Members agreed to fund £1,000</p> <p>Ward Alliance working fund: Members agreed to fund £2,000</p> <p>Exodus holiday activities: members agreed to fund £990</p> <p>Barnsley Youth Choir: Members agreed to fund £257</p> <p>The Blue Plaque at the Dorothy Hyman Stadium is to be funded from</p>	<p>Cllr Hayward</p>	
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<p>8.</p> <p>9.</p> <p>10.</p> <p>11.</p>	<p>the 2020 budget.</p> <p>Correspondence:</p> <p>There was no correspondence.</p> <p>Compliments and Complaints.</p> <p>Damage in the park: Councillor Wraith informed members a complaint has been received about another bin being set on fire in the MUGA area in the park.</p> <p>The notice board just inside the entrance of the park has been smashed David is to get a price for some new Perspex for the notice board.</p> <p>Councillor Wraith also informed members a complaint has been received about youths playing football and riding bikes in the Peace garden.</p> <p>David updated members about the Peace Garden. The lady at the park said she locked the peace garden gate one night but the next morning when she opened the gate someone had been in and left litter around. The lock has been changed since. A man who lives near the park has offered to lock the gates when the lady at the park is on holiday.</p> <p>Florence remarked how beautiful the Peace Garden looks.</p> <p>Any other business:</p> <p>John informed members Finns Law has now been passed. Which means all service animals like police dogs, police horses, blind dogs etc. will be protected under Finns Law. It will carry a different sentence to the Cruelty to animals' law. And can have a sentence of up to 5 years imprisonment.</p> <p>Councillor Hayward thanked everyone for attending and for their contribution to the meeting.</p> <p>.</p> <p>Date and time of the next meeting.</p> <p>Monday 20th May 2019 10.30am at Bow Street Offices.</p>		
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Future meeting dates:

Monday 17th June 2019

Monday 15th July 2019

Monday 9th September 2019

Monday 14th October 2019

Monday 18th November 2019

Monday 16th December 2019

Monday 20th January 2020

Monday 2nd March 2020

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Cudworth Ward Alliance

Meeting Notes

Meeting Title:	Cudworth Ward Alliance
Date and time:	Monday 20th May 2019 at 10.30am.
Location:	Bow Street Offices. Cudworth

<p>Attendees:</p> <p>Councillor Joe Hayward. (Chair) Councillor Charlie Wraith. (vice chair) Janet Robinson John Hayhoe Joan Jones Mick White Jenni Baker Pam Kershaw</p> <p>In attendance: David Gill – Community Development Officer.</p>	<p>Apologies:</p> <p>Councillor S. Houghton. Tina Heaton Florence Whittlestone</p>
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		Action / Decision	Action Lead
1.	<p>Declarations of interest:</p> <p>There were no declarations of interest.</p>		
2.	<p>Notes of the previous meeting: Monday 20th May 2019</p> <p>Councillor Wraith informed members there are still problems with youths in the park. A youth has been riding through the park on a monkey bike. Damage has been done at the M.U.G.A area again with youths burning bins. Damage has been done to the bushes near the park bungalow and damage has been done to the cabin in the Peace Garden.</p> <p>Councillor Hayward informed members he has booked South Yorkshire Military Band for 2020 Brass in the park</p>		
3.	<p>Potential Projects:</p> <p>Volunteers are to pack the fruit on Friday 8th March 10.30am at Bow Street Offices.</p> <p>Academic Achievement Awards:</p> <p>The trophies have been ordered. The Mayor is booked, and the buffet is booked. We have received the names of the award-winning children from two of the schools and are now waiting for the names from</p>		

<p>Churchfield school.</p> <p>David is to contact the three primary schools about collecting the children's work from the schools for the "Out Town, our roots" project to be taken to the Town Hall and put on display before the Academic Achievement Awards evening.</p> <p>Another invitation to be sent to Mr Bean at Churchfield School.</p> <p>The Environment:</p> <p>The Spring clean-up was successful.</p> <p>Yorkshire in Bloom.</p> <p>The hanging baskets have been ordered.</p> <p>Flower tubs outside the shops. A steering group meeting has been arranged for Friday 24th May 2019 at 1pm.</p> <p>David is to contact the Co-op about the summer bedding plants for planting at the Co-op car park wall area.</p> <p>Councillor Hayward informed members the old public toilet area is to be paved and needs doing before Yorkshire in Bloom.</p> <p>Tubs of flowers were suggested for the old public toilet area</p> <p>Increased opportunities for achievement for local residents:</p> <p>Academic Achievement Awards.</p> <p>Lamppost Banners.</p> <p>Christmas lights.</p> <p>Friday 24th May was agreed for a meeting about the nominees for the Lamppost banners</p> <p>Youth Provision:</p> <p>Exodous are to do some summer holiday activities. It was agreed for them to take place in Cudworth Park, Darfield Road playing field and Royston Road.</p> <p>There is to be an event at the Dorothy Hyman Stadium. David is to check when the event is so the dates with Exodous do not clash.</p> <p>Health and wellbeing:</p> <p>Chair aerobics is doing well. The number of participants is increasing.</p> <p>Christmas panto.</p> <p>Memorial Bench event on Saturday 15th June 2019 at 11.30am. at the Peace Garden in Cudworth park. Councillor Hayward said the</p>	<p>David Gill</p>	
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<p>4.</p> <p>5.</p>	<p>event will be by invitation only. And asked members if they would consider paying £200 for a band to attend the event. Members agreed to earmark the £200 for a band.</p> <p>Jenni suggested a funding application for the Barnsley Blind Assoc. at the Ward Alliance meeting on the 4th March 2019. At the same meeting on the 4th March 2019 Mick White suggested speaking to other Ward Alliances to ask if they could help with any funding for Barnsley Blind Assoc.</p> <p>Jenni is still waiting for a funding application from the Blind Assoc. to bring to the Ward Alliance. It was suggested that Jenni contact them again as soon as possible, as there is not much funding left for this year.</p> <p>Finance:</p> <p>David circulated the finance figures.</p> <p>Committed spend £10,911</p> <p>Ear marked £7,596</p> <p>Total allocation remaining £1,493</p> <p>The total allocation remaining may be less after this meeting today when the funding applications have been reviewed.</p> <p>Councillor Wraith stated not enough credit is given to B.M.B.C / Ward Alliance when it comes to funding and helping with events. Peoples perception is the Council don't do anything he said.</p> <p>The Council help fund:</p> <p>Tea in the park,</p> <p>The local businesses Christmas Fair in the Co-op car park.</p> <p>The Christmas lights and the Christmas tree switch on event.</p> <p>Christmas panto.</p> <p>Hanging baskets</p> <p>Flower beds in the park.</p> <p>Brass Bands in the park.</p> <p>Events with the 3 primary schools in Cudworth.</p> <p>Numerous other local groups.</p> <p>Funding applications.</p> <p>Barnsley Pals Colours project: members agreed to fund £500</p> <p>Cudworth Businesses Christmas Fair: members agreed to fund £500</p> <p>Memorial Bench event Band members agreed to earmark £200</p>		
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<p>6.</p> <p>7.</p> <p>8.</p> <p>9.</p>	<p>Barnsley Blind Assoc: members agreed to earmark £500</p> <p>The total allocation remaining is £297</p> <p>MAMA Music and Arts funding application was deferred until 2020</p> <p>Correspondence:</p> <p>There was no correspondence.</p> <p>Compliments and Complaints.</p> <p>Complaints received about the ongoing problem of damage in the park.</p> <p>Any other business:</p> <p>Councillor Hayward congratulated Councillor Wraith on winning the local election on the 2nd May 2019.</p> <p>Mick White stated he has been approached by one of the local shop keepers about work on their shop. Councillors Hayward and Wraith informed Mick that shutters will come under the Principle Towns project.</p> <p>Councillor Hayward thanked everyone for attending and for their contribution to the meeting.</p> <p>Date and time of the next meeting.</p> <p>Monday 17th June 2019 10.30am at Bow Street Offices</p>		
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Future meeting dates:

Monday 15th July 2019

Monday 9th September 2019

Monday 14th October 2019

Monday 18th November 2019

Monday 16th December 2019

Monday 20th January 2020

Monday 2nd March 2020

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Cudworth Ward Alliance

Meeting Notes

Meeting Title:	Cudworth Ward Alliance
Date and time:	Monday 17th June 2019 at 10.30am.
Location:	Bow Street Offices. Cudworth

<p>Attendees:</p> <p>Councillor Joe Hayward. (Chair) Councillor Charlie Wraith. (vice chair) Janet Robinson Mick White Pam Kershaw Florence Whittlestone Tina Heaton Kendle Hardisty- Visitor from Yorkshire Sport</p> <p>In attendance: David Gill – Community Development Officer.</p>	<p>Apologies:</p> <p>Councillor S. Houghton. Jenni Baker John Hayhoe Joan Jones</p>
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		Action / Decision	Action Lead
1.	<p>Declarations of interest:</p> <p>Councillor Hayward, Tina Heaton and Mick White all declared an interest in funding applications.</p>		
2.	<p>Kendle Hardisty from Yorkshire Sport gave an overview of funding available. Funding is available of up to £3,000 for Cudworth. To organize and deliver events for young people aged 14 to 19 years of age. Kendle suggested looking for people who are able to deliver in these community events. It was suggested to contact Exodous who already work with young people in the community.</p>		
3.	<p>Notes of the previous meeting: Monday 20th May 2019</p> <p>Councillor Wraith informed members he has been given a name for the person who was riding a monkey bike in the park. And has passed the name on to the appropriate people to deal with it.</p> <p>Councillor Wraith stated a new fence has been put around the M.U.G.A area in the park, but the M.U.G.A. ground surface which was damaged by youths setting bins on fire has not yet been repaired.</p> <p>Shutters for the local shops: Councillors stated they have had no control over the Principle Towns initiative and have had to contact the people at Principle Towns about several issues.</p>		

<p>4.</p> <p>5.</p>	<p>Tina from Age UK stated they are struggling to find an approved provider for electronic shutters.</p> <p>Town Spirit:</p> <p>David gave a short presentation about Town Spirit and circulated a Ward Alliance Toolkit about the Town Spirit project which is run by B.M.B.C the Town Spirit project has been active for about 6 months which is about working together for a better Barnsley. A great place to live, work, invest and visit.</p> <p>Potential Projects:</p> <p>Academic Achievement Awards:</p> <p>The Academic Achievement awards evening at the Town hall on the 11th June 2019 was very successful. All the children and parents thoroughly enjoyed it. The head teachers from all three primary schools have sent their thanks for a lovely evening.</p> <p>It was suggested by members to have a more child friendly buffet menu next year. It was also suggested to have some background music while the children and parents are arriving and taking their seats.</p> <p>The Environment:</p> <p>Yorkshire in Bloom. – The judging will take place on the 17th July 2019. The hanging baskets are up. 40 tubs of plants are to be planted up for outside the local shops.</p> <p>25 more plant tubs have been ordered at a cost of £62.50</p> <p>18 bags of compost at a cost of £72.00</p> <p>Bedding plants at a cost of £72.00</p> <p>Geraniums ordered at a cost of £20.00</p> <p>The total cost of tubs, plants and compost = £240.50</p> <p>South Yorkshire Community Payback has agreed to do some weeding and trimming in the park before Yorkshire in Bloom judging.</p> <p>Councillor Hayward informed members the old public toilet area is to be paved and needs doing before Yorkshire in Bloom.</p> <p>The old public toilet area. Councillors informed members a price has been agreed for the paving etc. at the site and are hoping the work will be done before Yorkshire in Bloom.</p> <p>Increased opportunities for achievement for local residents:</p> <p>Academic Achievement Awards.</p>		
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	<p>Youth Provision:</p> <p>David has asked for posters to be made for the summer holiday events. A request has also been made for P.C.S.O's to attend events.</p> <p>Health and wellbeing:</p> <p>Chair aerobics is doing well. The number of participants is increasing.</p> <p>Tai Chi – Tina informed members there are 40 people already taking part.</p> <p>Brass in the park.</p> <p>Sunday 30th June 2019 3pm to 4.30pm Barnsley Metropolitan Band</p> <p>Sunday 14th July 2019 3pm to 4.30pm Cawthorne Brass Band.</p> <p>Sunday 4th August 2019 3pm to 4.30pm Worsbrough Brass Band</p> <p>6. Finance:</p> <p>David circulated the finance figures.</p> <p>Committed spend £12,111</p> <p>Ear marked £7,596</p> <p>Total allocation remaining £293</p> <p>The total allocation remaining may be less after this meeting today when the funding applications have been reviewed.</p> <p>Councillor Wraith stated not enough credit is given to B.M.B.C / Ward Alliance when it comes to funding and helping with events. Peoples perception is the Council don't do anything he said.</p> <p>The Council help to fund:</p> <p>Tea in the park,</p> <p>The local businesses Christmas Fair in the Co-op car park.</p> <p>The Christmas lights and the Christmas tree switch on event.</p> <p>Christmas panto.</p> <p>Hanging baskets</p> <p>Flower beds in the park.</p> <p>Brass Bands in the park.</p> <p>Events with the 3 primary schools in Cudworth.</p> <p>Numerous other local groups.</p> <p>7. Funding applications.</p>	<p>David Gill</p>	
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Age UK Christmas Panto – members agreed to fund £351
Robert Street Allotments - members agreed to fund £172.86
C.A.B. – was deferred until the next meeting.

8. Correspondence:

A thank you email has been received from the head teacher Mrs. Wood at Cherrydale school. Thanking the Ward Alliance for a lovely evening at the Academic Achievement Awards. And asked that thanks be passed on to all concerned in organizing the lovely evening.

9. Compliments and Complaints.

Mick White complimented all concerned from the Ward Alliance in the Yorks. and Lancs. memorial bench event. Councillor Hayward, Councillor Wraith, John Hayhoe, David Gill and Tony Turton.

10. Any other business:

Mick asked about the notice board in the park.

Councillor Hayward asked about the cabin in the pocket park and the cost of repairs. David stated the plywood will cost £500 and to repair. It will cost £800. It will then be painted by Craig Hoyle.

Councillor hayward asked David to look at grant funding for cameras.

11. Date and time of the next meeting.

Monday 15th July 2019 10.30am at Bow Street Offices

	<p>Future meeting dates:</p> <p>Monday 9th September 2019</p> <p>Monday 14th October 2019</p> <p>Monday 18th November 2019</p> <p>Monday 16th December 2019</p> <p>Monday 20th January 2020</p> <p>Monday 2nd March 2020</p>		

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Monk Bretton Ward Alliance

Friday May 10th. 2019 @ Silverdale Community Centre

In attendance:

Cllr Ken Richardson, Cllr Victoria Felton, Sue Fox, John Marshall, Gavin Doxey, Gemma Conway, Tom Sheard, Father Blair Redford, Christie McFarlane

Cllr Ken Richardson in Chair

1	Apologies: Cllr Steve Green, Father B Bell	Actions
2	Confirmation of chair Cllr Steve Green –Agreed Thanks to be sent to Cllr M Sheard	KR, CMF
3	Declarations of Interest: None	
4	Notes of the previous meeting: Agreed correct record	
5	Project Feedback: Air Scouts – feedback to be sent in. Dementia Café – well attended Need to chase final project feedbacks	CMF
6	Ward Alliance Fund – applications received: <ul style="list-style-type: none"> • OTWA Majestic funding – Rejected, application does not fit criteria • Barnsley youth Choir – Agreed • Barnsley Pals Project – Rejected Concern was raised with regard to borough wide applications – refer to Area Council for guidance.	£250 CFM
7	Funding & Finance: Last year’s & this year’s spreadsheet circulated and commented on. Working fund – agreed Health Fayre – Agreed School / Volunteer event – agreed Cost of hanging baskets was questioned – need for new quote for 40 It was pointed out that BIADS had made the application for Dementia Cafe	£2000 £1500 £1200 CFM CFM
8	Additional Items: Ward Alliance Review booklet tabled – improvements suggested ie Visual aid as to the ward boundary, list of projects supported.	CFM
9	AOB: Agenda items next meeting: Health Faye & Achievement Awards Ward Priorities workshop will follow next meeting.	KR CMF
10	Date of Future meetings Next meeting will be held at Burton Grange June 21 st . 9:30am	

Meeting closed by KR at 11:00

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Monk Bretton Ward Alliance

June 21st. 2019 @ Burton Grange Community Centre

In attendance:

Cllr Steve Green. Cllr Ken Richardson, Cllr Vicky Felton, John Marshall, Tom Sheard, Father Brian Bell, Christie McFarlane

1	Apologies: Sue Fox, Gemma Conway, Gavin Doxey, Father Blair Redford	Actions
2	Declarations of Interest: None	
3	Notes of the previous meeting: Moved as correct record	
4	Project Feedback: None received, discussion followed re feedback and evidence contained within WAF forms.	
5	Ward Alliance Fund – applications received: Citizens Advice, Barnsley – Agreed	£1188
6	Funding & Finance: No movement on Working Fund, Spreadsheet circulated	
7	Additional Items: Achievement Awards – postponed until next meeting (August) Health Fair – no progress, various ideas discussed, such as: Different format, tie to existing group event, type of promotion, smaller venues, targeted events, different name. Resolved to form Sub Committee: VF, KR, SF, GC Ward Priorities Workshop – postponed until September meeting Agreed to support existing priorities this year.	
8	AOB: Ward Alliance booklet updated and circulated. Self-Assessment survey feedback next meeting	
9	Date of Future meetings Next meeting will be held at Silverdale Community Centre, August 2 nd . @ 9:30	

Meeting closed by SG at 10:30

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NORTH EAST WARD ALLIANCE

MEETING NOTES

Meeting Title:	North East Ward Alliance
Date & Time:	Thursday 9th May 2019
Location:	Shafton Community Centre

Attendees	Apologies
Cllr L D Higginbottom (Acting Chair) Cllr J Ennis, Cllr A Cherryholme Messer's M Fensome, D Gill, Ms D P Coates, G Muradin, P Mackinson, M Handley	Ms. B Sargesson, Ms S Nixon;

1.	Action/Decision	Action lead
<p>Cllr D Higginbottom opened the meeting and welcomed Cllr A Cherryholme to the Alliance.</p> <p>Cllr A Cherryholme was then duly elected as Chair for the forthcoming year 2019/2020</p> <p>PM informed members that D Dyson had had to step down from the Alliance due to personal circumstances</p> <p>1. Notes of Previous Meeting</p> <p>The notes of the previous meeting were accepted as correct. And updates on specific projects etc. were provided by respective members as follows.</p> <p>D.P.C stated the reading room project at Great Houghton that was supported by the Alliance was doing very well.</p> <p>DG said he had received a letter of thanks from Shafton Methodist Church for supporting their project.</p> <p>PM informed members that the Defibrillator had been purchased and was awaiting installation. Shafton Parish Council had also given an undertaking to fund any repairs etc. There was also a plaque to be erected by the apparatus in memory of a local resident who had contributed a lot within the local community.</p> <p>MH asked if a letter of thanks can be sent to D Dyson and Cllr A Hampson for their contribution during the previous year.</p>	<p>It was agreed that the position be advertised locally for 2wks</p> <p>Agreed</p>	<p>MF</p>

<p>2. Matters Arising – No Matters were raised</p> <p>3. Ward Alliance Finance Update D Gill circulated a copy of the Alliance finances for the forthcoming year and stated that</p> <p>a) The Ward Alliance had £20k available as in the previous year.</p> <p>b) £4,893 had previously been earmarked for initiatives across the Alliance and required members formal approval.</p> <p>c) Deducting the £4,893 from the £20k left each Ward with £3,580 to be allocated.</p> <p>d) Whilst each ward had £3,580 available some of this had also been committed, subject to formal approval as follows</p> <ul style="list-style-type: none"> • Great Houghton <ul style="list-style-type: none"> - Oral Health = £437.50 - Christmas Tree Event = £805 - Fun Day = £950 <p>Total provisionally committed = £2,196.50</p> <ul style="list-style-type: none"> ▪ Brierley <ul style="list-style-type: none"> - Christmas Lights = £805 • Shafton <ul style="list-style-type: none"> - Following discussion it was agreed that the previously identified sum of £1,265 for hanging baskets be reduced to £600. Due to limited financial resources. - Christmas Tree Event = £850 - Winter Afternoon tea= £1,000 • Grimethorpe <ul style="list-style-type: none"> - St Luke’s Christmas Event = £850 	<p>Initiatives Agreed</p> <p>.</p> <p>Noted</p> <p>Noted.</p> <p>All three projects were approved Leaving Great Houghton with £1,383.75</p> <p>Project Approved Leaving Brierley with £2,775.25</p> <p>Agreed</p> <p>Agreed Agreed Leaving Shafton with £1,110.25</p> <p>Agreed Leaving Grimethorpe £2,775.25</p>	
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<p>4 Ward Alliance Funding Applications</p> <p>The following applications have been received for consideration</p> <p>Three from within the Alliance for events /projects across the North East Alliance Ward.</p> <p>a) North East Ward Alliance Working Fund Previously ear- marked = £2k</p> <p>b) Spring Bulb Planting = previously ear marked = £510</p> <p>c) Age UK = £750 (match Funded by the Area Council and Age UK) Total project cost £1500.Previously ear marked</p> <p>Brierley - Brierley Residents Group - Hanging Baskets = £455</p> <p>Shafton - Shafton Community Centre – Chair Aerobics = £500</p> <p>Grimethorpe - Ladywood School – 50th Anniversary Planting = £500</p> <p>- New Options – Equipment Upgrade = £599</p> <p>- Grimethorpe Pentecostal Church – Kids Club = £925.02</p> <p>Cllr J E asked if consideration could be given to ear-marking funds from the Grimethorpe allocation towards the cost of re-guilting the War Memorial in village.</p> <p>The following funding applications were referred to the Area Council for consideration as they were considered to be of benefit borough wide and not just the North East Alliance Ward Area</p> <p>a) Barnsley Youth Choir = £243.27</p> <p>b) Majestic Academy for Music & Arts =£23,035.25</p> <p>c) Barnsley Parochial Church = Total cost £18,067 request £500/ each Ward Alliance</p>	<p>Agreed</p> <p>Agreed</p> <p>Agreed</p> <p>Agreed</p> <p>Agreed in principle subject to costs being in-line with similar initiatives elsewhere and DBS checks</p> <p>Following discussion, it was agreed £300 be awarded</p> <p>Following discussion, it was agreed that £300 be awarded</p> <p>Following discussion, it was agreed that £600 be awarded</p> <p>Agreed subject to cost being identified.</p> <p>Agreed</p>	<p>DG to liaise with the Chair</p>
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<p>5. Ward Alliance Action Plan</p> <p>DG circulated copies of the 2019/20 Action Plan for future action and consideration</p> <p>6. What's on Guide</p> <p>DG gave an update on the progress of the revised leaflet and showed members a draft copy of the proposed document.</p> <p>7. Any Other Business.</p> <p>Members raised an issue regarding the SYCF award scheme and the application process</p> <p>8. Date and Time of Next Meeting</p> <p>20th June at Great Houghton Welfare Hall</p>	<p>Noted</p> <p>Following discussion, it was agreed that DG look at the possibilities of promoting the guide when completed via Face Book or the Borough Councils own website.</p> <p>Following discussion, it was agreed that if possible, a meeting be arranged with EDF Energy the awards sponsors'</p>	<p>DG</p> <p>DG to investigate</p>
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Royston Ward Alliance
Monday the 29th April 2019
6pm at the Grove, Royston

Present	Councillor Caroline Makinson (Chair)
	Councillor Tim Cheetham
	John Clare
	John Craig
	John Openshaw
	Gemma Conway
	Bill Newman
	Graham Kyte
In Attendance	Christie McFarlane, Community Development Officer

1.0	Apologies	Action
	Councillor Malcolm Clements	
	Anna Roberts	
2.0	Declarations of a pecuniary and non pecuniary interest	
2.1	None to declare	
3.0	Correspondence and Communications	
3.1	The Chair received a letter from the Green Fingers Gardening Group thanking the Ward Alliance for its support.	CM
4.0	Notes of Previous Meeting	
4.1	Members approved the notes of the previous meeting held on the 18 th March 2019.	JO
5.0	Matters Arising from the notes	
5.1	12.1 Spring Clean , The Chair recorded a Big Thank You to everyone involved in the Spring Clean, it is estimated that 140 bags of rubbish were collected. The chair would like to see a list of the numbers involved compiled and the promotion of the work of the volunteers in the local news paper.	CM
6.0	Project Update	
6.1	Tour de Yorkshire , members were updated on plans for the event by the CDO. Lee Lane has been reported as passable. There will be amusements on the Pond Area and the community centre will be open for toilets etc.	CMc
6.2	Green Spaces Group , Members were updated on proposed works within the park on Wednesday the 1 st May. Member's raised the issue of an application for a lawn mower. Once a bank account for the Green Spaces group was established an application would be submitted.	JO
6.3	Royston Canal , members were updated on issues along the Canal; the Tow Path resurfacing has not progressed. Fly Tipping at Shaw Lane, Cllr Cheetham updated the meeting on the issue. Fence , it was agreed that paint for the fence would be funded.	JCI
6.4	In Bloom/Planters , members were given an update on the timescale for plant orders and school involvement.. A planting scheme for the Wells is being prepared. It was proposed that extra sessions be arranged in the run up to	

	the In Bloom judging. Members raised the issue of the damaged lamp post at the Wells and its replacement, it was agreed this would be followed up.	JCr														
6.5	Section 106, Park Pavilion , members were updated on the work within the pavilion and the donations of furniture.	CM														
6.6	Events Group , members were updated on the various events, Inter Schools Bowling, Gala and proms. It was agreed that funds would be available to purchase equipment for the inter Schools bowling, and litter pick sessions. It was agreed that a meeting of the Events group would be arranged	GC JO														
7.0	Area Council Update															
7.1	Stop Smoking , No update available. The project is ongoing and members would receive quarterly updates on the project.	CMc														
7.2	Health Fayre , No update available.	CMc														
8.0	Funding Opportunities															
8.1	No Updates															
9.0	Ward Alliance															
9.1	Finances members were updated on the Ward Alliances Finances, having already recommended funding for, Hanging Baskets, (Members discussed numbers and locations), Age UK and Green Fingers Gardening Group. Members agreed a number of allocations from the 2019/20 budget, <table style="margin-left: 20px;"> <tr> <td>Gala/Proms</td> <td style="text-align: right;">£1,500.00</td> </tr> <tr> <td>Achievement Awards</td> <td style="text-align: right;">£1,100.00</td> </tr> <tr> <td>Working Fund</td> <td style="text-align: right;">£1,500.00</td> </tr> <tr> <td>Summer Activities</td> <td style="text-align: right;">£1,100.00</td> </tr> <tr> <td>Adopt a Planter /In Bloom</td> <td style="text-align: right;">£2,500.00</td> </tr> <tr> <td>Christmas Event</td> <td style="text-align: right;">£1,500.00</td> </tr> <tr> <td>Christmas Motifs</td> <td style="text-align: right;">£1,600.00 (to be discussed at the next meeting).</td> </tr> </table>	Gala/Proms	£1,500.00	Achievement Awards	£1,100.00	Working Fund	£1,500.00	Summer Activities	£1,100.00	Adopt a Planter /In Bloom	£2,500.00	Christmas Event	£1,500.00	Christmas Motifs	£1,600.00 (to be discussed at the next meeting).	All
Gala/Proms	£1,500.00															
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Summer Activities	£1,100.00															
Adopt a Planter /In Bloom	£2,500.00															
Christmas Event	£1,500.00															
Christmas Motifs	£1,600.00 (to be discussed at the next meeting).															
9.2	Applications members considered application from:- Dial, Outreach Project (Royston) An application request of £4,680.00. Members recommended approval subject to clarification of the increased costs. Copies of their January to March 2019 and the April 2018 to March 2019 project reports were circulated. Majestic Academy of Music and Arts, Renewing MAMA equipment and costumes , An application request of £1,213.00 to the Royston ward alliance with a similar application to other Ward Alliances across the borough. A total project cost of £23,035.25. On discussing the proposal members rejected the application due to its borough wide element referring it to the Area Council, for consideration. Barnsley Youth Choir, Barnsley International Youth Choirs Weekend, 910th Anniversary Celebration) An application request of £257.58. On discussing the proposal members agreed to discuss the application with the Area Council for															

	support from the Youth Development Fund. Yorkshire Dance Fusions, Majorette/Dance Troupe, keeping a tradition going in the village. An application request of £2,000.00. On discussing the proposal members recommended a contribution of £1,500.00.	All
10.0	WW 1 Commemorations	
10.1	The secretary reported that efforts will now be focused upon the ground works for the installation of the gates.	JO
11.0	Any Other Business	
11.1	Pack Horse Bridge , Members discussed the condition of the Pack Horse Bridge following work on the site by the new owners.	
11.2	Grange Farm , Members were informed of a damaged fence on the access to the site.	
11.3	Allotments , members requested an update on proposals for the removal of a container and installation of additional fencing at the Sycamore Drive allotments. An application for funding to the Section 106 Panel is being prepared.	
12.0	Date of next meetings	
12.1	Monday the 10 th June 2019, 6pm at the Grove	
	The meeting closed at 8:20pm	

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Royston Ward Alliance
Monday the 10th June 2019
6pm at the Grove, Royston

Present	Councillor Caroline Makinson (Chair)
	Councillor Tim Cheetham
	John Clare
	John Craig
	John Openshaw
	Bill Newman
In Attendance	Christie McFarlane, Community Development Officer
	Fiona Obrien, Principal Towns Project Officer
	Teresa Williams, Principal Towns Project Officer

1.0	Apologies	Action
	Councillor Pauline McCarthy	
	Anna Roberts	
	Gemma Conway	
	Graham Kyte	
2.0	Declarations of a pecuniary and non pecuniary interest	
2.1	John Clare, none pecuniary interest in funding application by Royston Canal Club.	
3.0	Correspondence and Communications	
3.1	None to report.	
4.0	Principal Towns Project	
4.1	The Chair introduced Fiona Obrien and Teresa Williams, Principal Towns Project Officer who gave an update on the project and presented the findings of a study completed by consultants Arcadis copies of which were distributed. The current focus of the project is the delivery of the shop fronts scheme at the Wells and along Midland Road. Members felt that additional funding should be allocated to the improvements to the shops shutters seen when the shops are closed, it was agreed that this should be supported. The proposal for starter units on the Rabbit Ings site was highlighted and members supported the development of these proposals, with the title of Monckton Enterprise Park.	
5.0	Notes of Previous Meeting	
5.1	Members approved the notes of the previous meeting held on the 29 th April 2019.	JO
6.0	Matters Arising from the notes	
6.1	Spring Clean , an article appeared in the chronicle highlighting the work of the volunteers. The chair would like to more promotion of the Ward Alliance and its work in press and it was agreed that a couple of press releases would be prepared.	CM
7.0	Project Update	
7.1	Tour de Yorkshire , thanks were recorded to the volunteers who helped on the day of the event, the feedback from all the volunteers was positive and an article on the event in Royston appeared in the local press.	CMc

7.2	Green Spaces Group , Church Street Pocket park was planted up on the latest Volunteer session. Members also worked in the Orchard area clearing the footpath edges. It was agreed that extra sessions on Wednesday morning would take place up to the In Bloom competition.	JO All
7.3	In Bloom , Most of the sites have now been planted with the Wells and the Youth Club site still outstanding. The Grass surrounding the planters at the Youth Club site has not been cut and is about waist height. The Chair agreed to progress. Members discussed other issues, overhanging branches on the Wells, Rubbish from the development on Lee Lane, grass on the development across from the Ring o Bells, and paint on the wall at the Wells. All to be progressed by individual members.	JCr
7.4	Royston Canal , the Tow Path resurfacing funding has been approved but the works have not progressed. Any work planned should be postponed until after the In Bloom judging. Fence painting , this work is ongoing with most areas completed, work on the Cronk Hill to Shaw Lane section will be completed once tow path is resurfaced. Fly Tipping at Shaw Lane, it has been agreed that BMBC will remove the rubbish. Wild Life sightings of a Fox and its cubs, Ducks and Deer along the canal have been reported.	JCI
7.5	Section 106, Park Pavilion , members were informed that painting of the Park Pavilion will commence on Monday the 17 th June. Members were also updated on allocation of funds to Robin Hood Allotments for security Fencing and Gate, Sycamore Drive for fencing and the removal of old contained and the removal of tarmac around the MUGA in Royston park to be replaced by grass.	JO CM
7.6	Events Group , No update available from Gemma but the CDO will meet with her on Tuesday the 11 th June. Summer Activities, Ad Astra will be delivering sessions in Royston Park.	CMc
8.0	Area Council Update	
8.1	Stop Smoking , The project is ongoing and sessions delivered to young people are proving successful.	CMc
9.0	Funding Opportunities	
9.1	No Updates	
10.0	Ward Alliance	
10.1	Finances members were updated on the Ward Alliances Finances.	CMc
10.2	Dial the application was considered at the last meeting with a request for clarification on the increase in costs, the CDO gave an update on the increase in costs. On receiving that clarification members agreed to fully fund the project. Application Applications members considered application from:- Royston Canal Club, Annual Stocking Programme , an application request of £500.00. Members recommended	CMc

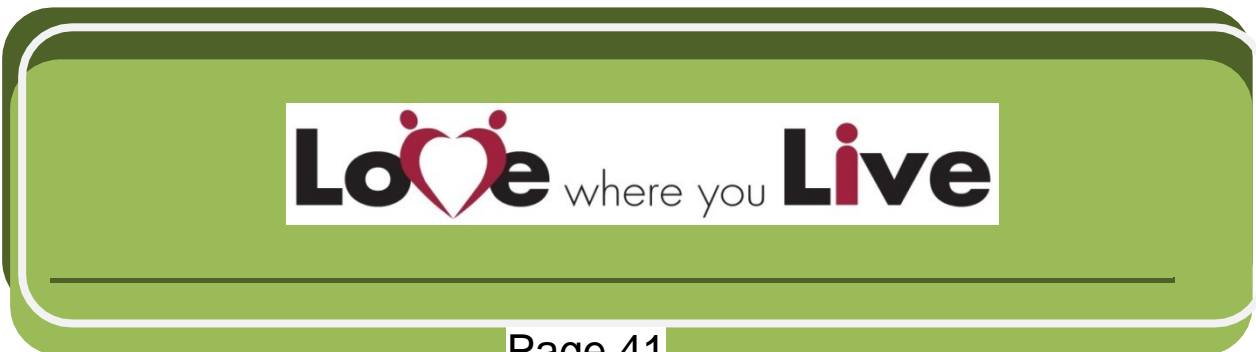
	approval.	All
11.0	WW 1 Commemorations	
11.1	The secretary reported that ground works would be installed over the summer with the gate installed in the autumn.	JO
12.0	Any Other Business	
12.1	Christmas Lights , Members agreed to discuss at next meeting	
12.2	Shop Front , Members were informed of a successful competition run by Barnsley Civic Society for the best shop display. Something that could be considered in Royston.	
12.3	Mick Birkinshaw following Mick's resignation from the Ward Alliance members agreed to send a thank you card to Mick for his contribution to the Alliance and Royston.	
12.4	Christmas Tree , the meeting were updated on the planting of a Christmas Tree outside the Albert Shepherd Hall, by Barnsley Premier Leisure, funded by the Ward Alliance.	
12.5	Volunteer Month , members were informed that June is Volunteering month with lots of activities to get involved in. A number have already been mentioned in the meeting.	
13.0	Date of next meetings	
13.1	Monday the 22 nd July 2019, 6pm at the Grove. Members also agreed that the following meeting should be on Monday the 16 th September 2019, 6pm at the Grove.	
	The meeting closed at 8:25pm	

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Agenda Item 5



Royston Dance Fusion Majorettes performing at Royston Gala on Saturday 6th July, 2019.



Introduction

The North East Area Council Priorities



Community Cohesion and Integration

The North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start
Love Where You Live	North East Environment Team - Cudworth and North East	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 st September 2014 Contract complete
Love Where You Live	North East Environment Team - Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 st September 2014 Contract complete
Love Where You Live	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 th August 2014 Contract complete
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community Safety	£18,883 21 months	1 st April 2016 Contract complete
Love Where You Live	Environmental Enforcement	Kingdom Security	£55,796 Per annum (+1 + 1 year + 1 year)	1 st April 2016
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community Safety	£10,800 (+1 year + 1 year + 1 year)	1 st April 2016
Love Where You Live	Parks Equipment	BMBC Parks Services	£10,000 (+1 year + 1 year)	1 st April 2014
Love Where You Live	Biodiversity Project - Hedgehogs	Various	£2,000	9 th June 2016
Thriving and Vibrant Economy	Rapid Response Team	Barnsley Community Build	£24,000	1 st August 2015 Contract complete

Thriving and Vibrant Economy	Apprentices and Employability	Barnsley Community Build	£245,00 (+1 year + 1 year + 1 year)	1 st July 2016
Thriving and Vibrant Economy	Private Sector Housing Management Officer	BMBC Enforcement and Community Safety	£35,000 Service Level Agreement+ £800 Safety Equipment	June 2016
Thriving and Vibrant Economy	Undergraduate Placement	Leeds University	£18,500	September 2016 Completed
Young People	Summer Holiday Internship 2015	C&K Careers	£45,000 18 months	9 th March 2015 Contract completed
Young People	Summer Holiday Internship 2016	C&K Careers	£31,550 18 months	1 st March 2015 Contract Completed
Young People	Youth Development Grant	Local Community Groups and Organisations	£130,00 ongoing	3 rd October 2014
Young People	Dance and Theatre Performance	QDOS	£9,000	November 2015 Contract completed
Health Lifestyles	Older People's Project	Royston and Carlton Community Partnership	£20,646 9 months	1 st December 2015 Contract completed
Healthy Lifestyles	Shopability	Barnsley Community Foundation	£7,824 6 months	1 st September 2015 Contract completed
Healthy Lifestyles	Fit Reds	Barnsley FC	£19,655 18 months	1 st October 2015 Contract completed
Healthy Lifestyles	Fit Me	PSS Health Trainers	£11,600 18 months	18 th September 2015 Contract completed
Healthy Lifestyles	Stop Smoking Community Outreach	South West Yorkshire Partnership	£30,000 12 months	April 2018
Healthy Lifestyles	Social isolation and Dementia initiative	Age UK Barnsley	£30,000 with £5,000 match 24 months	July 2019

Part B Summary performance management report for each service

Apprentices and Employability

Quarter 1, April – June 2019

6 apprentices have supported the Teams and joined in the Volunteer events this quarter. The apprentices develop a range of skills working with the Teams which include team work, customer care, communication skills, attention to detail and time management, which helps them to move on to employment.



Quarter One has been a very busy quarter for the Teams who have supported over 55 local community Volunteer events, including the Great British Spring Clean, which was supported by the Schools across the area.

Regular volunteer activities are supported at Royston Park, Great Houghton Tidy Village, Cudworth Park, Carlton Marsh Nature Reserve and a new community group is setting up in Grimethorpe, who would like to pick litter up on a regular basis.

Follow the example of Lundwood

HARRY FLETCHER, address supplied

Lundwood, congratulations. I wish to applaud and thank the environmental workers for the cleanliness and tidiness of the main road through the community, from the Cundy Cross roundabout to the Cudworth roundabout.

The lack of rubbish of any kind on the pavements and on the grass verges is noticeable and makes the horrendous drive on that main road bearable.

You truly are magnificent. Well done.

Positive comments have been received with regard to the Teams high standard of service, and the Teams look very smart in their new green uniforms when they are working in the North East local communities.



District Enforcement

Quarter 1, April – June 2019

The North East Area is contracted to 2 x officers, this equates to 962 hours over these three months of the Contract, and achieved is 910.57 Patrol hours which is 94.66% Contracted hours.



To date 135 FPN's and 30 PCN's for parking have been issued in the area. 111 of these have been for littering offences and 24 for dog fouling offences. (Cigarette litter accounting for 70% of the offences, which is well below the national average). The Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, from the community at large. There have been 33 tasks received from Neighbourhood Services up to date this quarter reference public complaints. 12 of which, direct action has been taken with either a FPN's issued or a warning given. Operations are ongoing and all areas continue to be patrolled. We have seen an increase, throughout the Borough, of persons complaining of individuals allowing their dogs to foul and leave it. As part of their patrols the officers have visited parks and open grass spaces in an attempt to catch these offenders. Which has resulted in 24 Dog Fouling FPN's being issued this Quarter.

A growing concern is the number of offenders that refuse to give details to the officers when approached after committing the offence. This Quarter there has been 17 cases in which the offender has refused their details and walked away from the officer. 4 of these were for Dog Fouling offences.

Prosecutions will continue for Littering and Dog Fouling. To date 10 offenders have had court files prepared for prosecution, which have been passed to BMBC to be submitted for court. However the number of offenders we are able to pursue for failing to pay will be dependent upon the court space allocated to Barnsley offenders.

The revenue raised thus far from FPN's (Fouling and Littering) for this quarter is £4262.00p. The revenue received from PCN's is £560 with a further £420 outstanding.

As part of the service provided by District a further option of payment has been offered in which the offender has the option to pay at the Post Office or any Pay zone outlet and the printed ticket has a unique bar code at the top of it to facilitate this. £1002.00 has been received through this method of payment.



Operations

Littering and Dog Fouling Operations have continued in the North East area through information received from Councillors, local residents and Neighbourhood Services. A particular area identified was around Wood Lane, Ousen Gardens and the Memorial Park, Carlton, where Dog Fouling and littering by School children was reported as being a real problem.

7 FPN's have been issued in this quarter on the above streets. 3 for Dog Fouling Offences and 4 for Littering Offences.

'Litter Picking' days

For those juveniles (13) within the North East Area community, a Litter pick will be arranged for the 27th of July which some of them will be invited to. The juvenile will be invited to attend by letter, which will contain a consent form agreement for the Parent or Guardian to complete and return. These Litter pick days will be overseen by District Staff. Juveniles who attend the Litter pick from this area, will by attending discharge all liability for the Fixed Penalty Notice.

A Smoke Free North East Area Council

2018 – 2019 12 monthly report

On Monday 16 July, 2018 the North East Area Team launched their new Smoke Free initiative to help residents to stop the smoking.

One of the priorities identified by the North East Area Council is resident's health and wellbeing, and as there was still a high percentage of smokers in the North East it was agreed that further support is needed for local residents. As part of this work Yorkshire Smokefree Barnsley, which is part of the South West Yorkshire Partnership NHS Foundation Trust SWFT were commissioned to provide an outreach service in the North East Area Council communities. The Smoke Free North East Area Council is a free local service for people who live and work in Brierley, Carlton, Cudworth, Great Houghton, Grimethorpe, Lundwood, Monk Bretton, Shafton, Smithies, and Royston.

Are you ready to kick the habit?

Would you like help to stop smoking?

Sarah is here to help you

Contact 01226 644364

This is a free local service for people who live and work in Brierley, Carlton, Cudworth, Great Houghton, Grimethorpe, Lundwood, Monk Bretton, Shafton, Smithies, and Royston, which is being sponsored by the North East Area Council.

NHS Yorkshire Smokefree Service
North East Area Council
South West Yorkshire Partnership NHS Foundation Trust

Sarah Sverdloff, a dedicated Stop Smoking Specialist, has provided targeted help through stop smoking clinics and advice sessions in the community. Over the last twelve months.

The service results are significant with 83 residents setting a quit date thanks to this outreach service. 42 residents were successful in stopping smoking through face to face support, which is a 51% success rate.

The service has made a real difference to people's lives. For example Teresa had never tried to stop smoking before, and she had smoked for over 50 years. She was worried that because she had smoked for so long she would not be able to stop and would really miss something that had been such a big part of her life. Teresa lives alone and felt that smoking was something to do to pass the time; she was worried that

she would really miss the habit and routine of smoking. She was also very worried that she would start smoking again without any help from anyone. She said that by having face to face sessions from her stop smoking advisor Sarah that she is still smoke free and so far she has been smoke free for over 7 weeks. To help pass the time and to cope with the change in routine she has taken up crosswords. She said that her family are so pleased that she has stopped smoking, and she has found that her voice is getting much better she is singing in Church and her voice is much stronger.

Following discussions about this initiative at a North East Area Council meeting in November it was requested that some work could be undertaken in the local Schools to highlight to young people the dangers of smoking. A pilot project was initiated with Sara linking in with Ad Astra, who run a Listening Support Service in the secondary Schools commissioned by the Area Council, working with young people in the local secondary Schools of Outwood Academy Shafton, and Outwood Academy Carlton.

The project got off to a flying start with 14 young people attending the first session. Sara spoke to the group as a whole and explained the services and how they worked. Sara was amazed at the turn out reporting that no other Stop Smoking initiative had managed to create the interest from young people that this one had. When the pilot project was being developed it was recognised that as Ad Astra were already working in the Schools the young people were more likely to register as they already knew, and recognised, the Ad Astra staff. It was agreed that Sara and Ad Astra working together would be an ideal partnership for this pilot project.

At the first session Sara started the registration process with the group, however unfortunately this process takes approximately 20 minutes for each person. Whilst Sara was starting the process Ad Astra took the names and addresses etc. from the other young people to help speed this along. The only issues that have been brought to our attention is that some young people are staying out of their classes for the full lunch period (1 ½ hours) when they only get 30 minutes for lunch normally. Discussions have been held with the Heads of Years, and it has been explained that each appointment takes 20 minutes. It was agreed that as soon as the young people have been seen they would be sent back to their classes, and this is now working well.

The process is for individuals who sign up to the scheme that they have to have four consecutive weeks where they have a session with one of the workers from the NHS – this is when prescriptions, treatments and advice are given. A few of the young people have agreed to visit a clinic at Cudworth to catch up with Sara and pick up their weekly prescription for medication.

Each week the core group members now come back with a couple of additional young people as the young people talk about the project to their friends. 32 different young people have been seen so far.

The financial cost of smoking to our communities according to ASH helps underpin the importance of this local project.

Financial Cost of Smoking (ASH)

Cost	Barnsley	North East area
Total societal	£63.5m	£10.4m
Healthcare (NHS)	£11.7m	£2.3m
Productivity	£41.4m	£6.1m
Social care	£8.8m	£1.8m
House fires	£1.6m	£344k
Littering	66kg/day	13kg/day
Tobacco expenditure	£82.2m	£17.2m
Net societal (minus tax revenue)	£22m	£1.9m

Case Studies

Case Study One

Corporate Outcomes:

- **Strong and Resilient Communities,**
Outcome 10 – People volunteering and contributing towards stronger communities.
- **People Achieving Their Potential,**
Outcome Nine People are healthier, happier, independent and active.

Youth Development Working Together Fund

PROJECT NAME: Volunteer It Yourself (VIY) Physical Futures Resource Centre
TOTAL GRANT AMOUNT: £8,250
Physical Futures contribution £1,000

Background:

The North East Area Council agreed to fund a Volunteer It Yourself project at the Physical Futures Resource Centre in Carlton, through the Youth Development Working Together Fund. The Resource Centre is an educational and support centre for adults with a variety of additional physical, social or learning needs.

Volunteer It Yourself projects include the following outcomes

- Young people volunteer to learn new skills and improve their employability.
- Volunteers get involved in local regeneration and social action.
- Businesses such as “Wickes” contribute assets to benefit communities.

The Project

Over the first three weeks of the project we worked with 45 volunteers on site at Physical Futures, where they helped to completely refurbish the interior of the centre. With guidance from their VIY Lead Mentors, volunteers completed the following works:

- Internal demolition and removal of a stud wall in the large bathroom (in order to increase accessibility for wheelchair users)
- Installation of new cladding over previously tiled area
- Full internal paint out of the whole building, comprising:
 - ✓ Two large exhibition rooms
 - ✓ Three bathrooms
 - ✓ Main hallway/foyer
 - ✓ Office
 - ✓ Kitchen
 - ✓ Quiet room
 - ✓ External railings and bars
 - ✓ All internal doors

We then worked off-site at Outwood Academy Carlton with ten new students to build some additional features for their garden. This included several items of garden furniture, and a new external container to keep the three wheelie bins secure and out of site. This was then dropped off at Physical Futures and installed on the same day, wrapping up our scope of works and making a big difference to both the centre and all the volunteers who took part.

Results: The project was a big success, for a number of reasons.

Community engagement

A large number of volunteers committed a total of 450 volunteer hours to the project. Many of these volunteers had never been to the centre before, and some weren't even aware of it.

Business involvement

The support received from local business was also superb. The Barnsley Wickes store donated just under £2,000 worth of stock to the project. Additionally Burmatex donated 4 boxes of blue carpet tiles for the quiet room at a value of £252. In a time of austerity it is amazing to see businesses contributing so much towards local community initiatives.

Youth outcomes

20 young people from Outwood Academy Carlton volunteered their time to learn new skills and give back to the community. All 20 of these students earned themselves a City & Guilds Entry Level 3 accreditation, with ten achieving the painting unit and the other ten achieving carpentry. This will now go on their CV to show future employers and boost their chances of finding work when they leave school.

Volunteer hours:

There were a total of 450 volunteer hours dedicated to this project from the first session on 11th May 2019 to our final session at Outwood Academy Carlton on 13th June 2019.

There were a total of 55 volunteers who contributed time to this project. They were made up of:

- ✓ 14 from ASOS (XPO logistics)
- ✓ 21 from the local probation team
- ✓ 20 students from Outwood Academy Carlton

How many people volunteered towards this project

A total of 55 volunteers of all ages and backgrounds took part in this project. This translates to an average of 8 volunteer hours committed to the project per person. On a typical VIY project we normally have between 10-20 volunteers participating, so this demonstrates the culture of volunteering that clearly exists in the local area, and the desire of the community to improve this important facility for its users.

How many new volunteers signed up

All 55 volunteers were new to VIY, and hadn't volunteered on one of our projects before.



Feedback

'Last week was fantastic, the kids engaged from start to finish and I was so impressed with their behaviour. They loved getting stuck in and hopefully we can do more next year.'
Nicola Knowles, teacher at Outwood Academy Carlton.



'I would like to take this opportunity, on behalf of the Physical Futures trustees, to congratulate you and your team on putting together such a well-planned schedule of works that kept disruption at the Centre to an absolute minimum and was also so well executed by ALL those involved in this project. The decorations have transformed the Centre, making it much brighter, more hygienic and generally much more welcoming to service users and team members alike.' Martin Kelly, Physical Futures Trustee.

'I enjoyed everything about this project, mainly working with my friends to do something good. I think this has helped me both mentally and physically.'
Kyan Crossland, Outwood Academy student.

'I really enjoyed being able to try something new and working as a team to give back to the community. I feel that this project has opened up new opportunities for me by showing me what a job as a painter looks like.'
Patrick Stankiewicz, Outwood Academy student.

'I enjoyed learning new skills that will definitely benefit me in later life and has helped build my confidence. I also enjoyed working in a team with my friends and people I've never worked with before. I have become more confident and I have learnt skills that I don't think I would have learnt anywhere else until I was a lot older.'
Alia Francis, Outwood Academy student.



Case Study Two

Project Title: Memorial Bench- Lest We Forget

Corporate Outcomes:

- **Strong and Resilient Communities, Outcome 10 – People volunteering and contributing towards stronger communities.**
- **People Achieving Their Potential, Outcome Nine People are healthier, happier, independent and active.**

Overview

The installation of a memorial bench by the Yorkshire Regiment Barnsley Branch Association in Cudworth Park's Pocket Peace Garden commemorating the memory of the men and women of all war conflicts past and present.



How did the project arise?

Councillor Wraith and North East Area Team were approached by Mr Tony Turton from Yorkshire Regiment Barnsley Branch Association with a request to install a memorial bench in Cudworth Park's Pocket Peace Garden.

The Yorkshire Regiment Association raised money for the bench by the kind generosity of the public and features the words 'Lest we forget' alongside red poppies, and a dedication plaque.



Following discussions with the Cudworth Ward Alliance and the Area team a dedication and unveiling ceremony was held which include prayers, readings and a Military Band followed by light refreshments. John Hayhoe a member of the Ward Alliance worked closely with Yorkshire Regiment on the project submitting a WAF to install the bench and fund the dedication ceremony. This fitted in the Cudworth Ward Priority of Health and Wellbeing.

How did this project meet this priority?

The massive effort and sacrifice made by the people Cudworth is something we all should be very proud of and ensure that we never forget. With the placing of this memorial bench, many visitors will make use of it and remember.

It will connect with people in the local community, family, friends, colleagues and neighbours. These connections will support and enrich the community every day.

Reflecting on our past experiences will help us appreciate what matters. The installation of this memorial bench is particularly poignant as last year marked the centenary of the end of the Great War. It's extremely important that as a community we continue to share the stories of our friends and relatives and pay tribute to their bravery.



The bench will provide a place for individuals to spend a quiet moment reflecting and giving thanks to the men and women of Cudworth who gave their lives to ensure our peace and freedom.

What was the role of Ward Alliance?

The Ward Alliance offered supported, advice and helped to project manage the dedication ceremony. Cllr Joe Hayward sourced and booked the Military band. Councillor Wraith was asked by the Yorkshire Regiment to unveil the bench.

What was our role? (CDO role)

- The North East Area team played a crucial role in making connections, supporting the Ward Alliance members, local councillors and the Yorkshire Regiment Barnsley Branch Association to work together.
- Getting them to: share ideas, issues and solutions but avoiding doing it for them directing members to relevant support and guidance and spending time and effort to bring them all on board.



- **Who else helped?**

The Yorkshire Military Band.
Fr David carried out the blessing.
The Standard bearers and everyone who has turned up today to support this event

What was the impact?

The dedication ceremony was a great success with over 100 people attending including veterans and the local MP Stephanie Peacock. The project gave an opportunity to all involved to a build stronger community.

Members of the association were delighted with outcome and plan to raise further funding for a memorial bench in Grimethorpe.

Lessons learnt

People came together to share a common goal from different backgrounds problem solving through working together.

Case Study 3

The Great British Spring Clean

Gemma - June 2019

Corporate Outcomes:

- **Strong and Resilient Communities**
- **Outcome Nine People are healthier, happier, independent and active.**
- **Outcome 10 – People volunteering and contributing towards stronger communities.**
- **People Achieving Their Potential**
- ***This Case Study was submitted by a Community Volunteer, and member of the Monk Bretton and Royston Ward Alliance.***

North East Area Council
Cudworth, Monk Bretton, North East, Royston

Love where you **Live**



During the January to April 2019 term both Carlton Primary Academy and Meadstead Primary travelled to Carlton for a bowling and skittles session. Due to the popularity of the events that have been held, Parkside School expressed their interest in attending these activities, and a first aid session was provided for their year 5's. Meadstead Primary also attended a first aid session.

Some Key Facts are as follows:

- This project had no costs due to using existing equipment bought from Ward Alliance funds and fundraising at the Carlton Christmas events.
- Since January 2019:
- 30 children from Meadstead have made a 2.6 mile round trip for bowling and first aid. This adds up to 156 miles they have collectively walked. 30 Carlton children made a 0.5 mile round trip, for bowling and talk they have collectively walked 15 miles.
- 30 Parkside children made a 2.6 mile round trip for the first aid talk, they collectively walked 78 miles
- For each bowling and skittle session each child spent an hour engaging in physical activity, for Meadstead this is 30 hours, and for Carlton 30 hours.
- There were 6 bowling club members/pavilion members who have volunteered 1.5 hours each. My time organising the activities are three hours. The local community first responder volunteered for four hours.
- As per BMBC Ward Alliance guidance volunteer time equates to £13.51 per hour, this is worth £216.16.

NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2019/20

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15	Commissioning Budget 2015/16	Commissioning Budget 2016/17	Commissioning Budget 2017/18	Commissioning 2018/19		Commissioning Budget 2019/20	Commissioning Budget 2020/21
Base Expenditure					400,000	400,000	400,000	400,000	400,000	613,200	400,000	400,000
Parks Maintenance	BMBC	1st April 2014	1 Year	35,000		7,000	10,000	5,000		1,225		
Environmental Enforcement Project	Kingdom	4th August 2014	21 months	91,990	34,761	57,229						
	BMBC - Enforcement & Community Safety		21 months	18,883	9,876	9,007						
NE Environment Team Cudworth & NE	BCB	1st September 2014	18 months	135,000	66,479	68,521						
NE Environment Team Cudworth & NE Appre	BCB	1st August 2015	8 months	12,000		12,000						
NE Environment Team Monk Bretton & Royst	BCB	1st September 2014	18 months	135,000	66,479	68,521						
NE Environment Team Monk Bretton & Royst	BCB	1st August 2015	8 months	12,000		12,000						
NEET 3 month extension	BCB	1st March 2016	3 months	51,000		17,000	34,000					
Youth Development Grant	Various	03-Oct-14	Ongoing	280,000	8,016	101,984	30,000	70,000	70,000	38,775	70,000	
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,646	4,114	13,532	3,000					
Summer Internship Programme 2015/16 In Partnership with North- full contract £90,000	TBC		20 Months	45,000		30,000	15,000					
Fit Reds & Fit Me Programme	BFC & PSS			31,255		12,502	18,753	1,085				
Shobability	Barnsley Community Foundation			7,824		7,824						
Dance & Performance - Primary Schools	QDOS			9,000			9,000					
Celebration Event 2016	Various			3,000			3,000					
Community Magazine	Various			6,000		2,452	3,548					
Additional editions of Community magazine				6,000			6,000					
Additional editions of Community magazine				5,000				5,000	5,000	2,474		
Community magazine 2019				5,000							5,000	
Environmental Enforcement Project	Kingdom	1st April 2016	12 months +1+1	167,388				55,796	55,796	55,796	55,796	
	BMBC - Enforcement & Community Safety			33,000				10,756	11,000	11,000	14,275	
Fixed Penalty Notice Income				-67,501	-8,964	-26,174	-29,799	-29,883	-19,160	-19,160		
Parking Charge Notice income							-2,564		-14,328	-14,328		
Summer Internship Programme 2015/16 In Partnership with North	C&K Careers			31,550			31,550					
Private Enforcement	BMBC - Enforcement & Community Safety			73,000			36,000	37,000	37,000	35,202	37,750	
NEET Team Phase 2	BCB	1st June 2016	10 months +1+1+1	441,920			196,920	232,598	212,598	212,598	212,598	
Devolved Grant to Ward Alliances				160,000			40,000	40,000	40,000	40,000	40,000	
Under graduate apprentice placement				19,700			11,700	8,000				
Bio-diversity project	Various			5,000		2,000	3,000	5,000				
Smoking Cessation Project	SWYFT	Feb-18		30,000				30,000	28551			
Extension to smoking cessation project		May-19		30,000							30,000	
Environmental Enforcement Project	District Enforcement	Apr-19		210,000							60,000	
	BMBC - Enforcement & Co	Apr-19		30,000							20,000	
Responsible Dog Owner Project				1,000							1,000	
CLC online training package				300							300	
Expenditure approved up to March 2015					180,761							
Expenditure approved up to March 2016						393,398						
Expenditure approved up to March 2017							484,660					
Expenditure approved up to March 2018								438,596				
Expenditure approved up to March 2019									432,906	395,408		
Expenditure approved up to March 2020											476,648	
Balance Including Any Base Expenditure Not utilised in Previous Financial Year							225,841	141,181	102,585	69,679	443,325	-6,969

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Item 7

2019/20 WARD FUNDING ALLOCATIONS

For 2019/20 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2018/19 Ward Alliance Fund will be combined and added to the 2019/20 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£0	carried forward from 2018/19
£10,000	devolved from Area Council
£20,000	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,000	Allocation Remaining £20,000
CAB - Cudworth Outreach Project 2019 contribution	£1,179	£1621	£10,000	£18,821
CWA - Hanging baskets in Cudworth	£1650	£0	£8,350	£17,171
CWA - Chair Aerobics	£500	£500	£8,350	£16,671

CWA - Brass Bands in Cudworth Park 2019	£1100	£465	£8,350	£15,571
Age UK - Together in Cudworth Tai Chi	£465	£270.20	£8,350	£15,106
BYC - Barnsley International Youth Choir weekend (10th Anniversary)	£257	£1080	£8,350	£14,849
Age UK - North East Area Information and Advice Service	£507	£1053	£8,350	£14,342
CWA - Cudworth Achievement Awards 2019	£1253	£1283.45	£8,350	£13,089
Exodus - Community Engagement Events	£990	£1013.25	£8,350	£12,099
CWA - Celebrating Pride of Cudworth	£1,000	£999.74	£8,350	£11,099
Cudworth Businesses & Community Together - Christmas Fair	£500	£2102	£8,350	£10,599

Barnsley PALS Colours	£500	£10,132	£8,350	£10,099
Cudworth Ward Alliance Working Fund	£2000	£7092	£8,350	£8,099

MONK BRETTON WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£222	carried forward from 2018/19
£10,000	devolved from Area Council
£20,222	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining £20,222
			£10,111	
BYC - International Youth Choir Weekend Celebration	£250	£1080	£10,111	£19,972
MBWA - Hanging Baskets for Monk Bretton	£2200	£648.48	£10,111	£17,772
MBWA - Working Fund 2019	£2000	£7092.75	£10,111	£15,772

NORTH EAST WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£988.00	carried forward from 2018/19
£10,000	devolved from Area Council
£20,988	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,494	Allocation Remaining £20,988
Ad Astra Great Oral Health 2019 contribution	£875	£1742.80	£10,494	£20,113
CAB - Grimethorpe Outreach Project 2019 contribution	£786	£1621	£10,494	£19,327
Age UK Barnsley - NE Area Information & Advice Service	£507.50	£0	£9,986.50	£18,819.50
Grimethorpe Village OAPs - Bingo	£450	£1945.44	£9,986.50	£18,369.50
North East Ward Alliance Working Fund 2019	£2000	£2065	£9,986.50	£16,369.50
Love Grimethorpe - Ladywood School 50th Anniversary planting	£300	£432.32	£9,986.50	£16,069.50

New Options - Upgrade of IT Equipment	£300	£1702	£9,986.50	£15,769.50
Shafton Parish Council - Shafton in Bloom	£600	£1621.20	£9,986.50	£15,169.50
Brierley in Bloom - Hanging Baskets Appeal	£455	£270.20	£9,986.50	£14,714.50
Great Houghton Village Hall Committee - Family Fun Day	£970	£891.66	£9,986.50	£13,744.50
Grimethorpe Pentecostal Church - Kids' Club	£600	£3,593.16	£9,986.50	£13,144.50
North East Ward Alliance - Volunteer Spring Bulb Planting	£510	£540.40	£9,986.50	£12,634.50
Robert street Allotments	£223	£136.44	£9,986.50	£12,411.50
Shafton Community Events Group	£1200	£2702	£9,986.50	£11,211.50

ROYSTON WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£1,042	carried forward from 2018/19
£10,000	devolved from Area Council
£37.16	Income/contributions
£21,079.16	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,539.58	Allocation Remaining £21,079.16
Greenfingers Gardening Club - 'Greenfingers Learning'	£840	£2,458.82	£8,080.76	£20,239.16
Age UK Barnsley - NEA Info & Advice service	£507.35	£0	£7,573.41	£19,731.81
Yorkshire Dance Fusions - Majorette Dance Troupe	£1500	£1513.12	£7,573.41	£18,231.81
DIAL Outreach Project Royston	£4188	£3,526	£7,573.41	£14,043.81
RWA - Hanging Baskets in Royston 2019	£1760	£648.48	£7,573.41	£12,283.81
RWA - Adopt a Planter Scheme	£2500	£7,092.75	£7,573.41	£9,783.81

2019				
RWA - Working Fund 2019	£1500	£7,092.75	£7,573.41	£8,283.81
RWA - Whats On Guide 2019	£297	£0	£7,276.41	£7,986.81
Secretary Payment Q4 - John Openshaw	£125	£0	£7,151.41	£7,861.81
Secretary payment Q1 - John Openshaw	£125	£0	£7,026.41	£7,736.81
Royston Ward Alliance	£1500	£1,296.96	£7,026.41	£6,236.81

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